

Addeliar Guy Elementary  
School Organizational Team Minutes  
September 16, 2019 4:00 pm

The Addeliar Guy Elementary School Organizational Team meeting was called to order by Deanna Peterson at 4:00 on September 16, 2019. The meeting was held in the school library.

**Members Present:**

Deanna Peterson, Chair Elect  
Karen Moore, Vice-Chair Elect  
Michelle Robertson, Member  
Ardee Burno, Member  
Open Chair  
Open Chair

Wendy Garrett, Principal  
Opal Ivey, Assistant Principal

The minutes from the meeting dated August 28, 2019 were presented and approved. Michelle Robertson moved to approve and Karen Moore second the motion.

**1.0 New Items**

**1.1 Strategic Budget**

- Our budget is 2.8 million.
- Out of this budget is the pay for the 17 teachers, half of Ms. Gafford (Counselor).
- What is left over (\$111,000.00) has to be used for supplies and services.
- In the past with a larger pupil count we only used about \$42,000.00. With that said we are looking to roll over about \$50,000.00 for the following year.
- **Michelle Robertson moved the motion to approve the budget. Ardee Burno 2<sup>nd</sup> the motion. All in favor.**

**1.2 SB 178**

- Our budget for SB 178 is \$90,000.00.
- Requirements for SB 178 you must do intervention
- Ms. Merkel will be paid out of SB 178 and with her open time slots she will be doing intervention.

**1.3 Staffing**

- We started off with 19 teachers. With what the district allotted us we would have only 17 teachers.
- District allotted us for 14 teacher plus 3 discretionary, which is a total of 17 teachers.
- With a total of 17 teachers that would give us 4 – Kinder, 3 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Grade Teachers.
- We have 2 Humanities (1) we have Karen Moore. (2) Collapsing the second humanities to use the money for Ms. Ivey (AP) and Ms. Gafford (Counselor).

**1.4 Star Rating**

- We went from 4 stars to a 3 star school. We did NOT drop that far. We were over what we projected us to be.
- We have lost another 61 students. Our count for count day was 402. This does not include Pre-k.
- Having only 402 students put us having only Ms. Ivey (AP) and Ms. Gafford (Counselor) part time.

**1.5 Title 1 Annual Review**

- Two (2) teachers will be paid out of this budget, (Ms. Silva & Mrs. Holzhauser)
- 31% of Ms. Gafford (Counselor) will be paid out of this budget.

**1.6 Title 3**

- This budget is only \$3,000.00. ELL and Tutoring will be out of this budget

**2.0 Future Items**

- Will be going over Data & Star rating

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**Information**

Next meeting: Addeliar D. Guy Library September 25, 2019 at 4:00pm

**Public Comment Period**

No public comment for this meeting

This meeting was adjourned at 4:39pm