

Minutes
Addeliar Guy Elementary
School Organizational Team Minutes
January 22, 2019 3:58pm

The Addeliar Guy Elementary School Organizational Team meeting was called to order by Deanna Peterson at 3:58pm on January 22, 2019. The meeting was held in the school library.

Members Present:

Deanna Peterson, Chair Elect
Karen Moore, Vice-Chair Elect
Ardee Burno, Member
Michelle Robertson, Member
Bill Carico, Member

Wendy Garrett, Principal
Opal Ivey, Assistant Principal

Excused Absent:

Michael Carico, Member

The minutes from the meeting dated December 4, 2019 were presented and approved. Bill Carico moved to approve and Michelle Robertson second the motion.

1.0 Plan of Operation

- As of today January 22, 2019 Title 1 Budget has not come in. We will have to meet again to go over the Title 1 Budget.
- Projected amount of 509 for students for next year.
 - K- 74 Students 4 Teachers
 - 1st- 75 Students 4 Teachers
 - 2nd- 60 Students 3 Teachers
 - 3rd- 75 Students 3 Teachers
 - 4th- 84 Students 2 Teachers
 - 5th- 87 Students 2 Teachers
- ECSE – This year we have 22 teachers. Next year we will have 18 teachers that will be funded from strategic.
- With Title 1 we are counting on being able to fund two (2) more teachers which would bring us to 19 Teachers and fund Mrs. Haskin.
- We received some money from SB-178 in the amount of \$99,000.00 which will be able to fund another teacher.
- With the SB-178 we will fund a new teacher so we may reserve the rest of the money for other things that will be needed for the school.
- Humanities will be Mrs. Moore next year. We will convert licensed position to support staff.
- We are confident we will get the Read By 3

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- There is an allocated amount of money given to each school per student every year. Every year High School would always get more than Elementary which is \$84 per student. Mrs. Garrett being one that went to battle with this as of next year Elementary Schools will receive \$120 per student. This money is given to the schools to help with supplies and such. That is making it a \$20,000.00 difference than the years past. Maybe we can purchase St. Math, Lexia, Supplies
- Last year we were told that there was no carrying over money.
- As of this year we will be allowed to carry over our money.
- Need to talk about our Service Level Agreement with the maintenance of the lawn. They are wanting to charge \$14,000.00
- Everyone is in favor with Mrs. Moore taking over the Agenda.

Information

2.0 Next Meeting February 12th & 13th beginning at 4:00pm. Located in the Guy Elementary Library.

Public Comment Period

No public comment for this meeting

This meeting was adjourned at 4:52pm